

OPERATING FUNDS

DAYS

DIVISION	Position	Capital				Total	230			
		Mitigation	Projects	Conservation	Total		Mitigation	Projects	Conservation	Total
<u>GENERAL MANAGER'S OFFICE</u>										
	General Manager	45%	46%	9%	100%	46	172.5	11.5	230	
	Chief Technology Officer	45%	46%	9%	100%	103.5	105.8	20.7	230	
	Executive Assistant	22%	75%	3%	100%	50.6	172.5	6.9	230	
	Engineering Tech - Graphics	43%	41%	16%	100%	98.9	94.3	36.8	230	
<u>WATER DEMAND</u>										
	Water Demand Manager	15%	50%	35%	100%	34.5	115	80.5	230	
	Conservation Rep II	10%	80%	10%	100%	23	184	23	230	
	Conservation Rep I	10%	60%	30%	100%	23	138	69	230	
	Conservation Rep I	10%	30%	60%	100%	23	69	138	230	
	Conservation Technician	10%	30%	60%	100%	23	69	138	230	
<u>WATER RESOURCES</u>										
	Water Resources Manager	30%	70%	0%	100%	69	161	0	230	
	Senior Hydrologist	33%	67%	0%	100%	75.9	154.1	0	230	
	Associate Hydrologist	60%	40%	0%	100%	138	92	0	230	
	Associate Hydrologist	60%	40%	0%	100%	138	92	0	230	
	Senior Fishery Biologist	40%	60%	0%	100%	92	138	0	230	
	Associate Fishery Biologist	90%	10%	0%	100%	207	23	0	230	
	Fisheries Technician	90%	10%	0%	100%	207	23	0	230	
<u>PLANNING & ENGINEERING</u>										
	Planning & Eng Mgr/District Eng	30%	70%	0%	100%	69	161	0	230	
	Project Manager/Public Info. Rep.	20%	80%	0%	100%	46	184	0	230	
	Riparian Projects Coordinator	75%	25%	0%	100%	172.5	57.5	0	230	
	Water Resources Engineer	75%	25%	0%	100%	172.5	57.5	0	230	
	River Maintenance Specialist	100%	0%	0%	100%	230	0	0	230	
	River Maintenance Worker	100%	0%	0%	100%	230	0	0	230	
<u>ADMINISTRATIVE SERVICES</u>										
	ASD Mgr/Chief Financial Ofcr	45%	46%	9%	100%	103.5	105.8	20.7	230	
	Senior Office Specialist	45%	46%	9%	100%	103.5	105.8	20.7	230	
	Office Specialist II	45%	46%	9%	100%	103.5	105.8	20.7	230	
	Accountant	45%	46%	9%	100%	103.5	105.8	20.7	230	
	Human Resources Analyst	45%	46%	9%	100%	103.5	105.8	20.7	230	
						2272.4	2263.2	524.4	5060	
						44.91%	44.73%	10.36%	100.00%	
						45%	46%	9%	100.00%	